

Schools Forum Forward Plan 2017 /18

13	December	Revenue Monitoring
		Contingencies breakdown
		High Needs Block
		SEN / Moderation Panels
		De-delegated items for 2018-19
		Centrally retained items including ESG
		Schools Block and Early Years Block

17	January	Revenue Monitoring
		Contingencies breakdown
		High Needs Block - consultation
		Proposed Schools Block Submission and the effect on schools
		Draft 2018/19 Budget

21	February	Revenue Monitoring
		Contingencies breakdown
		High Needs Block
		Consultation on the High needs block

28	March	Revenue Monitoring
		Contingencies breakdown

16	May	Revenue Monitoring
		Contingencies breakdown
		High Needs Block
		Carried forward deficit on centrally retained to be funding 18-19 from the school
		Update on scheme for financing schools
		Outturn on Schools Block area

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